



Selection Criteria :

Business Unit : GTM10
Period : Jan-Sep (2018)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00106785 Promoviendo la Integralidad de	Period :	Jan-Sep (2018)		
Output # : 00107362 ACCESO A INFORMACION	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	81,291.12	0.00	81,291.12
71405 - Service Contracts-Individuals	0.00	693.37	0.00	693.37
75105 - Facilities & Admin - Implement	0.00	5,738.92	0.00	5,738.92
Total for Fund 30000	0.00	87,723.41	0.00	87,723.41
Total for Dept : 50401	0.00	87,723.41	0.00	87,723.41
Total for Output : 00107362	0.00	87,723.41	0.00	87,723.41

Output # : 00107363 ACCESO A LA JUSTICIA	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	197,051.87	0.00	197,051.87
75105 - Facilities & Admin - Implement	0.00	13,793.63	0.00	13,793.63
Total for Fund 30000	0.00	210,845.50	0.00	210,845.50
Total for Dept : 50401	0.00	210,845.50	0.00	210,845.50
Total for Output : 00107363	0.00	210,845.50	0.00	210,845.50

Output # : 00107364 DERECHO A LA REPARACION	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	187,615.07	0.00	187,615.07
75105 - Facilities & Admin - Implement	0.00	13,133.05	0.00	13,133.05
Total for Fund 30000	0.00	200,748.12	0.00	200,748.12

Project Id : 00106785 Promoviendo la integralidad de	Period :	Jan-Sep (2018)		
Output # : 00107364 DERECHO A LA REPARACION	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 50401	0.00	200,748.12	0.00	200,748.12
Total for Output : 00107364	0.00	200,748.12	0.00	200,748.12

Output # : 00107365 FUNDACION ANTROPOLOGICA	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	72,600.86	0.00	0.00	72,600.86
71620 - Daily Subsistence Allow-Local	5,736.54	0.00	0.00	5,736.54
72210 - Machinery and Equipment	157,061.09	0.00	0.00	157,061.09
72399 - Other Materials and Goods	122,324.79	0.00	0.00	122,324.79
72810 - Acquis of Computer Software	51,510.55	0.00	0.00	51,510.55
73410 - Maint, Oper of Transport Equip	1,718.94	0.00	0.00	1,718.94
74505 - Insurance	1,331.56	0.00	0.00	1,331.56
74525 - Sundry	4,391.73	- 5,614.75	0.00	- 1,223.02
75105 - Facilities & Admin - Implement	0.00	28,774.30	0.00	28,774.30
76120 - Unrealized Loss	0.00	2,354.34	0.00	2,354.34
76130 - Unrealized Gain	0.00	- 45.56	0.00	- 45.56
Total for Fund 30000	416,676.06	25,468.33	0.00	442,144.39
Total for Dept : 50401	416,676.06	25,468.33	0.00	442,144.39
Total for Output : 00107365	416,676.06	25,468.33	0.00	442,144.39

Output # : 00107366 CULTURA DE PAZ	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	20,393.99	0.00	20,393.99
71410 - MAIP Premium SC	0.00	18.58	0.00	18.58
71415 - Contribution to Security SC	0.00	790.10	0.00	790.10
75105 - Facilities & Admin - Implement	0.00	1,484.18	0.00	1,484.18
Total for Fund 30000	0.00	22,686.85	0.00	22,686.85
Total for Dept : 50401	0.00	22,686.85	0.00	22,686.85
Total for Output : 00107366	0.00	22,686.85	0.00	22,686.85



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

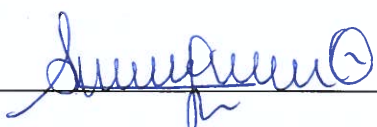
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Project Id : 00106785 Promoviendo la integralidad de	Period : Jan-Sep (2018)
Output # : 00107366 CULTURA DE PAZ	Impl. Partner : 99999 UNDP
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Project Total :	416,676.06	547,472.21	0.00	964,148.27
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Signed By :  Date : 14 02 2019

Signed By : _____ Date : _____

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Selection Criteria :

Business Unit : GTM10
Period : Jan-Sep (2018)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	416,676.06	547,472.21	0.00	964,148.27



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Sep (2018)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00106785 **Promoviendo la integralidad de** **Period :** As at Sep 30, 2018

Output #	00107362	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			662.76

Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			11,169.69
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

